

	A	B	C	D	E	F
1	DEPARTMENT	FUND-ORG	ACCOUNT	ORIGINAL SUMMER BUDGET	ADJUSTED SUMMER BUDGET	DIFFERENCE
2	Provost & VP for Academic & Student Affairs	112000-120101	MOEXP	\$ 1,045.00	\$ 941.00	\$ 104.00
3			TRAVL	\$ 621.00	\$ 559.00	\$ 62.00
4						
5	Office of Audits and Analysis	112000-115000	MOEXP	\$ 743.00	\$ 667.00	\$ 76.00
6			TRAVL	\$ 1,449.00	\$ 1,304.00	\$ 145.00
7						
8	News and Information	112000-130231	MOEXP	\$ 1,620.00	\$ 1,458.00	\$ 162.00
9			TRAVL	\$ 476.00	\$ 428.00	\$ 48.00
10						
11	OIT Customer Service Alpine	112000-116001	MOEXP	\$ 25,000.00	\$ 22,500.00	\$ 2,500.00
12						
13	Post Office	112000-140600	MOEXP	\$ 3,087.00	\$ 2,778.00	\$ 309.00
14						
15	Public Safety	112000-130500	MOEXP	\$ 5,024.00	\$ 4,522.00	\$ 502.00
16			TRAVL	\$ 1,025.00	\$ 922.00	\$ 103.00
17						
18	Purchasing	112000-140700	MOEXP	\$ 1,874.00	\$ 1,687.00	\$ 187.00
19			TRAVL	\$ 828.00	\$ 745.00	\$ 83.00
20						
21	Business Service RGC	117000-230100	MOEXP	\$ 7,145.00	\$ 6,431.00	\$ 714.00
22			TRAVL	\$ 1,863.00	\$ 1,677.00	\$ 186.00
23						
24	Associated Provost/Dean RGC	117000-210100	MOEXP	\$ 3,375.00	\$ 3,038.00	\$ 337.00
25			TRAVL	\$ 1,150.00	\$ 1,035.00	\$ 115.00
26						
27	Vice President Enrollment Management	112000-120211	MOEXP	\$ 1,898.00	\$ 1,708.00	\$ 190.00
28			TRAVL	\$ 1,100.00	\$ 990.00	\$ 110.00
29						
30	Advising	112000-120232	MOEXP	\$ 1,194.00	\$ 1,075.00	\$ 119.00
31						

	A	B	C	D	E	F
32	Career Services and Testing	112000-121140	MOEXP	\$ 871.00	\$ 784.00	\$ 87.00
33			TRAVL	\$ 311.00	\$ 279.00	\$ 32.00
34						
35	Counseling Center	112000-120231	MOEXP	\$ 315.00	\$ 284.00	\$ 31.00
36			TRAVL	\$ 104.00	\$ 93.00	\$ 11.00
37						
38	Financial Assistance	112000-121410	MOEXP	\$ 1,311.00	\$ 1,180.00	\$ 131.00
39						
40	Registrar	112000-121300	MOEXP	\$ 4,320.00	\$ 3,888.00	\$ 432.00
41			TRAVL	\$ 1,800.00	\$ 1,620.00	\$ 180.00
42						
43	One Stop Shop	112000-121301	MOEXP	\$ 675.00	\$ 608.00	\$ 67.00
44						
45	Student Life	112000-121111	MOEXP	\$ 1,621.00	\$ 1,459.00	\$ 162.00
46			TRAVL	\$ 311.00	\$ 279.00	\$ 32.00
47						
48	Admissions and Records RGC	117000-240100	MOEXP	\$ 9,625.00	\$ 8,663.00	\$ 962.00
49			TRAVL	\$ 2,070.00	\$ 1,863.00	\$ 207.00
50						
51	Student Financial Assistance RGC	117000-250200	MOEXP	\$ 6,173.00	\$ 5,555.00	\$ 618.00
52			TRAVL	\$ 2,298.00	\$ 2,068.00	\$ 230.00
53						
54	Animal Science	112000-120441	MOEXP	\$ 2,248.00	\$ 2,023.00	\$ 225.00
55			TRAVL	\$ 1,158.00	\$ 1,042.00	\$ 116.00
56						
57	ANSC Farrier Tech	112000-120446	MOEXP	\$ 441.00	\$ 397.00	\$ 44.00
58			TRAVL	\$ 98.00	\$ 88.00	\$ 10.00
59						
60	ANSC Animal Health Management	112000-120447	MOEXP	\$ 597.00	\$ 537.00	\$ 60.00
61			TRAVL	\$ 230.00	\$ 208.00	\$ 22.00
62						
63	Behavioral & Social Sciences	112000-120620	MOEXP	\$ 3,308.00	\$ 2,976.00	\$ 332.00
64			TRAVL	\$ 828.00	\$ 745.00	\$ 83.00
65						

	A	B	C	D	E	F
66	Biology	112000-120631	MOEXP	\$ 7,310.00	\$ 6,579.00	\$ 731.00
67			TRAVL	\$ 2,235.00	\$ 2,012.00	\$ 223.00
68						
69	Earth and Physical Sciences	112000-120640	MOEXP	\$ 4,136.00	\$ 3,722.00	\$ 414.00
70			TRAVL	\$ 1,056.00	\$ 949.00	\$ 107.00
71						
72	Fine Arts and Communications	112000-120651	MOEXP	\$ 8,532.00	\$ 7,679.00	\$ 853.00
73			TRAVL	\$ 1,532.00	\$ 1,379.00	\$ 153.00
74						
75	Languages and Literature	112000-120660	MOEXP	\$ 2,508.00	\$ 2,257.00	\$ 251.00
76			TRAVL	\$ 1,418.00	\$ 1,276.00	\$ 142.00
77						
78	Mathematics	112000-120670	MOEXP	\$ 1,940.00	\$ 1,746.00	\$ 194.00
79			TRAVL	\$ 870.00	\$ 783.00	\$ 87.00
80						
81	Arts & Sciences DOE Contingency Fund	112000-120611	TRAVL	\$ 1,139.00	\$ 1,024.00	\$ 115.00
82						
83	Business Administration	112000-120820	MOEXP	\$ 3,552.00	\$ 3,197.00	\$ 355.00
84			TRAVL	\$ 1,750.00	\$ 1,575.00	\$ 175.00
85						
86	Criminal Justice	112000-120830	MOEXP	\$ 1,323.00	\$ 1,191.00	\$ 132.00
87			TRAVL	\$ 828.00	\$ 745.00	\$ 83.00
88						
89	Education	112000-120840	MOEXP	\$ 4,008.00	\$ 3,607.00	\$ 401.00
90			TRAVL	\$ 6,417.00	\$ 5,775.00	\$ 642.00
91						
92	Industrial Technology	112000-120850	MOEXP	\$ 2,346.00	\$ 2,111.00	\$ 235.00
93			TRAVL	\$ 1,449.00	\$ 1,304.00	\$ 145.00
94						
95	Physical Education	112000-120860	MOEXP	\$ 5,150.00	\$ 4,634.00	\$ 516.00
96			TRAVL	\$ 1,242.00	\$ 1,117.00	\$ 125.00
97						
98	Vocational Nursing	112000-120870	MOEXP	\$ 1,437.00	\$ 1,293.00	\$ 144.00
99			TRAVL	\$ 538.00	\$ 485.00	\$ 53.00

	A	B	C	D	E	F
100						
101	Professional Studies DOE contingency Fund	112000-120811	MOEXP	\$ 441.00	\$ 396.00	\$ 45.00
102			TRAVL	\$ 346.00	\$ 311.00	\$ 35.00
103						
104	RGC Business Administration	117000-220200	MOEXP	\$ 5,823.00	\$ 5,241.00	\$ 582.00
105			TRAVL	\$ 5,106.00	\$ 4,596.00	\$ 510.00
106						
107	RGC Education	117000-220300	MOEXP	\$ 15,515.00	\$ 13,963.00	\$ 1,552.00
108			TRAVL	\$ 7,279.00	\$ 6,552.00	\$ 727.00
109						
110	RGC Department of Humanities	117000-220600	MOEXP	\$ 2,000.00	\$ 1,800.00	\$ 200.00
111			TRAVL	\$ 3,250.00	\$ 2,925.00	\$ 325.00
112						
113	RGC Natural and Behavioral Science	117000-220700	MOEXP	\$ 3,025.00	\$ 2,723.00	\$ 302.00
114			TRAVL	\$ 5,200.00	\$ 4,680.00	\$ 520.00
115						
116	Provost & VP Acad & Student Affairs	112000-120102	MOEXP	\$ 1,363.00	\$ 1,227.00	\$ 136.00
117						
118	School of Agricultural and Natural Resource Sciences	112000-120411	MOEXP	\$ 1,296.00	\$ 1,167.00	\$ 129.00
119			TRAVL	\$ 1,546.00	\$ 1,392.00	\$ 154.00
120						
121	School of Arts and Sciences	112000-120610	MOEXP	\$ 1,244.00	\$ 1,120.00	\$ 124.00
122			TRAVL	\$ 828.00	\$ 745.00	\$ 83.00
123						
124	School of Professional Studies	112000-120810	MOEXP	\$ 830.00	\$ 748.00	\$ 82.00
125						
126	ANRS Meats Laboratory	112001-120442	MOEXP	\$ 662.00	\$ 595.00	\$ 67.00
127						
128	University Ranch	112001-120412	MOEXP	\$ 1,524.00	\$ 1,372.00	\$ 152.00
129			TRAVL	\$ 414.00	\$ 373.00	\$ 41.00
130						
131	University Ranch Cattle	112001-120444	MOEXP	\$ 2,664.00	\$ 2,397.00	\$ 267.00
132						
133	University Ranch Equine	112001-120443	MOEXP	\$ 2,162.00	\$ 1,945.00	\$ 217.00

	A	B	C	D	E	F
134						
135	University Ranch Sheep/Goat	112001-120448	MOEXP	\$ 1,025.00	\$ 923.00	\$ 102.00
136						
137	University Ranch Swine	112001-120445	MOEXP	\$ 2,099.00	\$ 1,888.00	\$ 211.00
138						
139	Library General Operation	112000-121210	MOEXP	\$ 9,283.00	\$ 8,355.00	\$ 928.00
140			TRAVL	\$ 1,139.00	\$ 1,024.00	\$ 115.00
141						
142	Archives and Special Collections	112000-121212	MOEXP	\$ 142.00	\$ 128.00	\$ 14.00
143						
144	Plant Support Services General	112000-130401	MOEXP	\$ 1,103.00	\$ 993.00	\$ 110.00
145						
146	Building Maintenance	112000-130404	MOEXP	\$ 26,681.00	\$ 24,012.00	\$ 2,669.00
147						
148	Custodial Services	112000-130405	MOEXP	\$ 8,776.00	\$ 7,898.00	\$ 878.00
149						
150	Grounds Maintenance	112000-130406	MOEXP	\$ 8,379.00	\$ 7,541.00	\$ 838.00
151						
152	Utilities	112000-130407	MOEXP	\$ 16,538.00	\$ 14,884.00	\$ 1,654.00
153						
154	IE Academic Center for Excellence	132000-120681	MOEXP	\$ 2,227.00	\$ 2,004.00	\$ 223.00
155			TRAVL	\$ 828.00	\$ 745.00	\$ 83.00
156						
157	IE Academic Travel	132000-120102	TRAVL	\$ 2,260.00	\$ 2,034.00	\$ 226.00
158						
159	IE ADA Implementation	132000-120231	MOEXP	\$ 937.00	\$ 843.00	\$ 94.00
160			TRAVL	\$ 621.00	\$ 559.00	\$ 62.00
161						
162	IE Agriculture & Natural Resource Sciences	132000-120411	MOEXP	\$ 413.00	\$ 372.00	\$ 41.00
163						
164	IE Equine	132000-120443	MOEXP	\$ 1,103.00	\$ 991.00	\$ 112.00
165						
166	IE Honors Program	132000-120682	MOEXP	\$ 386.00	\$ 347.00	\$ 39.00
167			TRAVL	\$ 673.00	\$ 605.00	\$ 68.00

	A	B	C	D	E	F
168						
169	IE Human Resources	132000-140400	MOEXP	\$ 2,058.00	\$ 1,852.00	\$ 206.00
170			TRAVL	\$ 1,854.00	\$ 1,667.00	\$ 187.00
171						
172	IE Institutional Research & Effectiveness	132000-121500	MOEXP	\$ 2,463.00	\$ 2,217.00	\$ 246.00
173						
174	IE Library	132000-121210	MOEXP	\$ 3,719.00	\$ 3,347.00	\$ 372.00
175			TRAVL	\$ 559.00	\$ 503.00	\$ 56.00
176						
177	IE Office of Information Technology	132000-116000	MOEXP	\$ 21,288.00	\$ 19,159.00	\$ 2,129.00
178			TRAVL	\$ 1,035.00	\$ 932.00	\$ 103.00
179						
180	IE Position Advertising	132000-140400	MOEXP	\$ 1,250.00	\$ 1,125.00	\$ 125.00
181						
182	IE Associate VP for Facilities	132000-130100	MOEXP	\$ 309.00	\$ 278.00	\$ 31.00
183			TRAVL	\$ 228.00	\$ 205.00	\$ 23.00
184						
185	Archives of the Big Bend	152009-121212	MOEXP	\$ 94.00	\$ 84.00	\$ 10.00
186						
187	Criminal Justice Academy	152012-120835	MOEXP	\$ 165.00	\$ 149.00	\$ 16.00
188						
189	RD Analytical Lab	152005-120640	MOEXP	\$ 1,750.00	\$ 1,575.00	\$ 175.00
190						
191	RD ANRS Faskin Ranch	152016-120415	MOEXP	\$ 1,250.00	\$ 1,125.00	\$ 125.00
192						
193	Sul Ross State University Museum	152021-121600	MOEXP	\$ 3,426.00	\$ 3,083.00	\$ 343.00
194						
195	IE Academic Travel RGC	137000-220101	TRAVL	\$ 1,000.00	\$ 900.00	\$ 100.00
196						
197	IE RGC Campus Travel Alp/RGC	137000-110100	TRAVL	\$ 838.00	\$ 754.00	\$ 84.00
198						
199	IE Computing RGC	137000-220100	MOEXP	\$ 1,103.00	\$ 992.00	\$ 111.00
200						
201	IE Dept. of Humanities RGC	137000-220600	MOEXP	\$ 3,250.00	\$ 2,925.00	\$ 325.00

	A	B	C	D	E	F
202						
203	IE Natural & Behav Sciences RGC	137000-220700	MOEXP	\$ 3,050.00	\$ 2,745.00	\$ 305.00
204						
205	IE Publications and Media Relations	137000-260500	MOEXP	\$ 14,333.00	\$ 12,899.00	\$ 1,434.00
206			TRAVL	\$ 1,250.00	\$ 1,125.00	\$ 125.00
207						
208	IE Recruiting RGC	137000-240200	MOEXP	\$ 4,288.00	\$ 3,858.00	\$ 430.00
209			TRAVL	\$ 2,750.00	\$ 2,475.00	\$ 275.00
210						
211	IE Technical Support RGC	137000-116000	MOEXP	\$ 2,434.00	\$ 2,191.00	\$ 243.00
212			TRAVL	\$ 828.00	\$ 745.00	\$ 83.00
213						
214	IE Telecommunications RGC	137000-116001	MOEXP	\$ 24,839.00	\$ 22,355.00	\$ 2,484.00
215			TRAVL	\$ 621.00	\$ 559.00	\$ 62.00
216						
217	Small Business Development Center RGC	157003-270000	MOEXP	\$ 4,625.00	\$ 4,162.00	\$ 463.00
218						
219	Alumni Affairs	172143-130240	MOEXP	\$ 2,838.00	\$ 2,554.00	\$ 284.00
220			TRAVL	\$ 1,150.00	\$ 1,035.00	\$ 115.00
221						
222	Animal Science Course Fee	172201-120441	MOEXP	\$ 2,426.00	\$ 2,184.00	\$ 242.00
223						
224	Animal Equine Science Course Fee	172207-120441	MOEXP	\$ 772.00	\$ 695.00	\$ 77.00
225						
226	Computer Resource Center	172226-160000	MOEXP	\$ 35,643.00	\$ 32,079.00	\$ 3,564.00
227						
228	Distance Learning Fee	172231-120102	MOEXP	\$ 30,625.00	\$ 27,562.00	\$ 3,063.00
229						
230	Employee Training-Alpine-GUF	172091-140101	MOEXP	\$ 1,750.00	\$ 1,575.00	\$ 175.00
231						
232	Equine Science Program	172041-120443	MOEXP	\$ 368.00	\$ 331.00	\$ 37.00
233						
234	Excet Review Course	172133-120840	MOEXP	\$ 1,003.00	\$ 902.00	\$ 101.00
235						

	A	B	C	D	E	F
236	Faculty Assembly GUF	172061-120102	MOEXP	\$ 858.00	\$ 772.00	\$ 86.00
237						
238	Faculty Development GUF	172057-120102	MOEXP	\$ 1,593.00	\$ 1,433.00	\$ 160.00
239						
240	HRS-Minority Recruitment GUF	172125-140400	MOEXP	\$ 858.00	\$ 772.00	\$ 86.00
241						
242	Advancement and University Relations GUF	172085-130210	MOEXP	\$ 3,087.00	\$ 2,778.00	\$ 309.00
243			TRAVL	\$ 1,242.00	\$ 1,117.00	\$ 125.00
244						
245	Office of Sponsored Programs ICR	172245-120180	MOEXP	\$ 2,691.00	\$ 2,421.00	\$ 270.00
246						
247	President's Contingency Fund GUF/AC	172077-110100	MOEXP	\$ 24,255.00	\$ 21,829.00	\$ 2,426.00
248			TRAVL	\$ 6,210.00	\$ 5,589.00	\$ 621.00
249						
250	Research Support-ICR	172150-140301	MOEXP	\$ 1,146.00	\$ 1,030.00	\$ 116.00
251						
252	Undergraduate Travel - GUF	172059-120102	MOEXP	\$ 882.00	\$ 794.00	\$ 88.00
253						
254	VP for Facilities Contingency Fund - GUF	172051-130100	MOEXP	\$ 700.00	\$ 630.00	\$ 70.00
255			TRAVL	\$ 550.00	\$ 495.00	\$ 55.00
256						
257	VP for Academic Affairs Contingency Fund - GUF	172101-120101	MOEXP	\$ 4,410.00	\$ 3,969.00	\$ 441.00
258						
259	VP for Finance and Operations Contingency Fund - GUF	172081-140101	MOEXP	\$ 3,969.00	\$ 3,572.00	\$ 397.00
260						
261	VP for Enrollment Mgmt. Contingency Fund - GUF	172067-120211	MOEXP	\$ 1,644.00	\$ 1,479.00	\$ 165.00
262			TRAVL	\$ 2,100.00	\$ 1,890.00	\$ 210.00
263						
264	Computer Access Charges - RGC	177226-116000	MOEXP	\$ 24,500.00	\$ 22,050.00	\$ 2,450.00
265						
266	Employee Training RGC - GUF	177009-230100	MOEXP	\$ 750.00	\$ 675.00	\$ 75.00
267						
268	Faculty Senate - RGC	177027-220100	MOEXP	\$ 925.00	\$ 832.00	\$ 93.00
269						



	A	B	C	D	E	F
270	Jackson Field	312003-130408	MOEXP	\$ 2,875.00	\$ 2,588.00	\$ 287.00
271						
272	Kokernot Field	312003-130409	MOEXP	\$ 2,750.00	\$ 2,475.00	\$ 275.00
273						
274	Softball Field	312003-130410	MOEXP	\$ 1,875.00	\$ 1,688.00	\$ 187.00
275						
276	Ambassadors	312003-120212	MOEXP	\$ 250.00	\$ 225.00	\$ 25.00
277						
278	Brand University Yearbook	312003-130231	MOEXP	\$ 433.00	\$ 388.00	\$ 45.00
279						
280	Camus Activities	312003-121160	MOEXP	\$ 2,000.00	\$ 1,800.00	\$ 200.00
281						
282	Counseling Center	312003-120231	MOEXP	\$ 1,400.00	\$ 1,260.00	\$ 140.00
283			TRAVL	\$ 475.00	\$ 427.00	\$ 48.00
284						
285	FFA & 4H Contest	312009-120411	MOEXP	\$ 331.00	\$ 297.00	\$ 34.00
286			TRAVL	\$ 552.00	\$ 498.00	\$ 54.00
287						
288	Freshman Leadership	312003-121115	MOEXP	\$ 650.00	\$ 585.00	\$ 65.00
289						
290	Homecoming	312003-121116	MOEXP	\$ 1,000.00	\$ 900.00	\$ 100.00
291						
292	Lobo Den	312003-120232	MOEXP	\$ 500.00	\$ 450.00	\$ 50.00
293						
294	Recreational Sports Facility	312007-121150	MOEXP	\$ 5,513.00	\$ 4,960.00	\$ 553.00
295			TRAVL	\$ 575.00	\$ 517.00	\$ 58.00
296						
297	Recreational Sports Facility Physical Plant	312007-130401	MOEXP	\$ 3,750.00	\$ 3,375.00	\$ 375.00
298						
299	Sage(Student Magazine)	312003-120660	MOEXP	\$ 1,500.00	\$ 1,350.00	\$ 150.00
300			TRAVL	\$ 250.00	\$ 225.00	\$ 25.00
301						
302	Skyline (Student Paper)	312003-130232	MOEXP	\$ 3,425.00	\$ 3,082.00	\$ 343.00
303			TRAVL	\$ 750.00	\$ 675.00	\$ 75.00

	A	B	C	D	E	F
304						
305	Speech Team	312003-120651	TRAVL	\$ 2,000.00	\$ 1,800.00	\$ 200.00
306						
307	Student Advisory Board	312003-121114	TRAVL	\$ 1,125.00	\$ 1,012.00	\$ 113.00
308						
309	University Center Game Room	312005-140802	MOEXP	\$ 1,013.00	\$ 910.00	\$ 103.00
310						
311	University Center Physical Plant	312005-130401	MOEXP	\$ 8,575.00	\$ 7,717.00	\$ 858.00
312						
313	Sully Productions	312005-121160	MOEXP	\$ 13,250.00	\$ 11,925.00	\$ 1,325.00
314			TRAVL	\$ 759.00	\$ 683.00	\$ 76.00
315						
316	University Center Services	312005-140801	MOEXP	\$ 1,350.00	\$ 1,215.00	\$ 135.00
317			TRAVL	\$ 375.00	\$ 337.00	\$ 38.00
318						
319	Student Development	312003-121112	MOEXP	\$ 1,250.00	\$ 1,125.00	\$ 125.00
320			TRAVL	\$ 500.00	\$ 450.00	\$ 50.00
321						
322	Student Government Association	312003-121117	MOEXP	\$ 2,000.00	\$ 1,800.00	\$ 200.00
323						
324	Student Support Services	312003-120273	MOEXP	\$ 250.00	\$ 225.00	\$ 25.00
325						
326	Student Service Fee Contingency	312003-140101	MOEXP	\$ 4,750.00	\$ 4,275.00	\$ 475.00
327						
328	University fund for Organizations	312003-121111	MOEXP	\$ 1,655.00	\$ 1,489.00	\$ 166.00
329						
330	Leadership Retreat - RGC	317001-250106	MOEXP	\$ 725.00	\$ 652.00	\$ 73.00
331						
332	Program Development RGC	317001-250109	MOEXP	\$ 6,365.00	\$ 5,728.00	\$ 637.00
333						
334	RGC advertising	317001-260500	MOEXP	\$ 6,250.00	\$ 5,625.00	\$ 625.00
335						
336	Student Development RGC	317001-250110	MOEXP	\$ 5,750.00	\$ 5,175.00	\$ 575.00
337						

	A	B	C	D	E	F
338	Student Tools RGC	317001-250107	MOEXP	\$ 9,000.00	\$ 8,100.00	\$ 900.00
339						
340	Student Services RGC	317001-250101	MOEXP	\$ 8,133.00	\$ 7,319.00	\$ 814.00
341			TRAVL	\$ 3,000.00	\$ 2,700.00	\$ 300.00
342						
343	Student Copy Service RGC	317001-250103	MOEXP	\$ 2,597.00	\$ 2,337.00	\$ 260.00
344						
345	Student Government RGC	317001-250105	MOEXP	\$ 2,610.00	\$ 2,349.00	\$ 261.00
346			TRAVL	\$ 2,500.00	\$ 2,250.00	\$ 250.00
347						
348	Student Growth Activities RGC	317001-250108	MOEXP	\$ 3,535.00	\$ 3,181.00	\$ 354.00
349						
350	Student Publications RGC	317001-250102	MOEXP	\$ 960.00	\$ 864.00	\$ 96.00
351						
352	Student Service Fee Contingency RGC	317001-140101	MOEXP	\$ 6,125.00	\$ 5,512.00	\$ 613.00
353						
354	University Funds for Organizations RGC	317001-250100	MOEXP	\$ 5,959.00	\$ 5,363.00	\$ 596.00
355						
356	Vice President for Finance & Operations	352001-140101	MOEXP	\$ 1,103.00	\$ 991.00	\$ 112.00
357						
358	Controller	352001-140301	MOEXP	\$ 5,380.00	\$ 4,842.00	\$ 538.00
359			TRAVL	\$ 1,284.00	\$ 1,155.00	\$ 129.00
360						
361	Plant Support Services - General	352001-130404	MOEXP	\$ 3,197.00	\$ 2,877.00	\$ 320.00
362			TRAVL	\$ 518.00	\$ 465.00	\$ 53.00
363						
364	Housing Administration	352001-121171	MOEXP	\$ 3,076.00	\$ 2,768.00	\$ 308.00
365			TRAVL	\$ 518.00	\$ 465.00	\$ 53.00
366						
367	Residence Hall Programing	352001-121182	MOEXP	\$ 1,323.00	\$ 1,190.00	\$ 133.00
368						
369	Fletcher Hall	352001-121174	MOEXP	\$ 2,205.00	\$ 1,984.00	\$ 221.00
370						
371	Graves-Pierce Residence Hall	352001-121175	MOEXP	\$ 1,323.00	\$ 1,190.00	\$ 133.00

	A	B	C	D	E	F
372						
373	Lobo Village Residence Hall	352001-121179	MOEXP	\$ 28,445.00	\$ 25,599.00	\$ 2,846.00
374			TRAVL	\$ 621.00	\$ 558.00	\$ 63.00
375						
376	Lobo Village Efficiency	352001-121177	MOEXP	\$ 5,072.00	\$ 4,564.00	\$ 508.00
377						
378	Lobo Village Family	352001-121178	MOEXP	\$ 3,749.00	\$ 3,373.00	\$ 376.00
379						
380	Mountainside Hall	352001-130412	MOEXP	\$ 2,867.00	\$ 2,580.00	\$ 287.00
381						\$ 77,103.00